

財務摘要

FINANCIAL HIGHLIGHTS

財政目標

公司註冊處根據《營運基金條例》(第430章)的條文需要：

- 使營運基金的收入足以支付為市民及其他政府部門提供服務的開支；以及
- 為固定資產平均淨值取得合理的回報，而回報率（現時是8.3%）由財政司司長制訂。

Financial Objectives

In accordance with the Trading Funds Ordinance (Cap.430), the Companies Registry is required to:

- meet expenses incurred in the provision of services to the public and other Government departments out of the income of the trading fund; and
- achieve a reasonable return, now stands at 8.3 per cent as determined by the Financial Secretary, on the average net fixed assets employed.

業績 Results

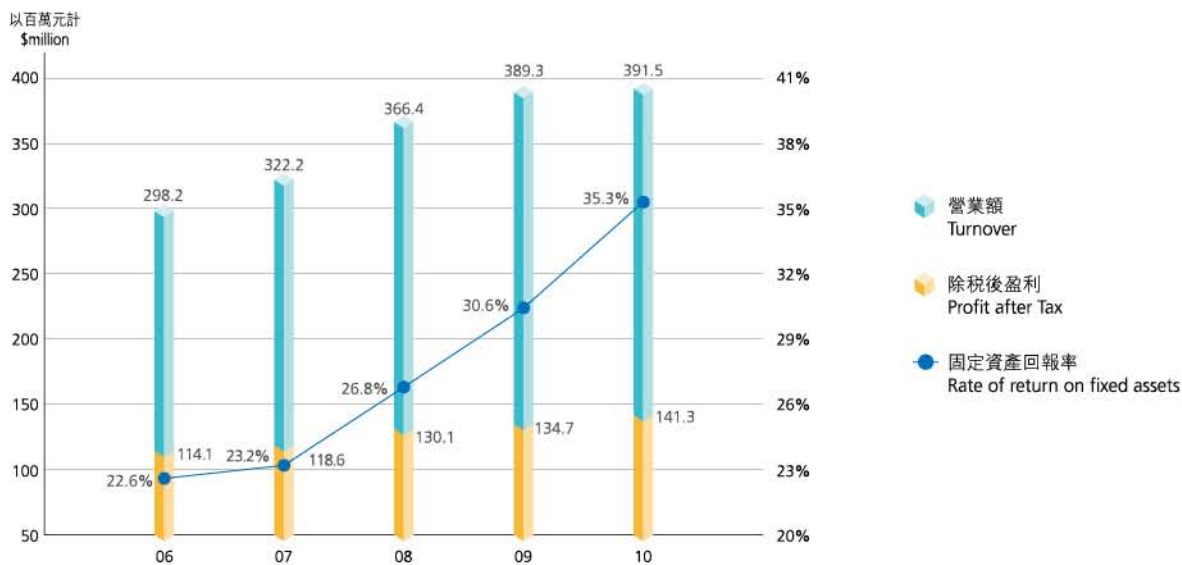
營業額 以千元計	Turnover \$'000	2010	2009
公司註冊成立費	Incorporation fees	184,650	187,385
周年申報表登記費	Annual registration fees	106,366	102,823
查冊及影印費	Search and copying fees	53,001	49,608
押記文件登記費	Charges registration fees	15,341	16,418
管理及代收服務費	Fees for administration and collection services	9,332	7,112
其他費用	Other fees	22,817	25,979
營業總額	Total turnover	391,507	389,325
除稅後盈利	Profit after tax	141,289	134,739
股息	Dividend	(141,289)	(134,739)
淨資產	Net Assets	796,635	790,085
現金及銀行存款	Cash and bank deposits	572,286	497,963
固定資產回報率^註	Rate of return on fixed assets^{Note}	35.3%	30.6%

^註 固定資產回報百分率是以除稅後盈利（不包括利息收入及利息支出）除以固定資產平均淨值計算。

^{Note} The percentage rate of return on fixed assets is calculated by dividing the amount of profit after tax (excluding interest income and interest expenses) by average net fixed assets.

營業額及盈利穩步上揚 Sustainable Growth in Turnover and Profit

截至三月三十一日止的年度 For the year ended 31 March



穩健財政 迎接挑戰 Solid and Healthy Financial Position — to Embrace the Challenges Ahead

截至三月三十一日止的年度 For the year ended 31 March

